

MUNICIPIO DE SEYBAPLAYA, CAMPECHE
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$60,188,640	\$6,688,701	\$66,877,341	\$61,852,766	\$59,460,726	\$5,024,576
Fism	\$0	\$15,043,204	\$15,043,204	\$15,031,596	\$12,907,022	\$11,609
Presidencia	\$60,188,640	-\$57,816,551	\$2,372,089	\$2,764,406	\$2,764,406	-\$392,317
Secretaria	\$0	\$4,297,110	\$4,297,110	\$4,159,158	\$4,159,157	\$137,952
Tesoreria	\$0	\$9,849,400	\$9,849,400	\$4,633,725	\$4,633,725	\$5,215,675
Organo Interno de Control	\$0	\$836,956	\$836,956	\$1,319,557	\$1,319,557	-\$482,601
Desarrollo Social	\$0	\$1,720,883	\$1,720,883	\$1,686,775	\$1,686,775	\$34,107
Planeacion	\$0	\$1,142,442	\$1,142,442	\$1,048,512	\$1,048,512	\$93,931
Administracion	\$0	\$12,129,738	\$12,129,738	\$10,780,057	\$10,712,188	\$1,349,680
Servicios y Obras Publicas	\$0	\$12,633,919	\$12,633,919	\$13,714,446	\$13,514,850	-\$1,080,527
Fortamun	\$0	\$3,707,736	\$3,707,736	\$3,725,084	\$3,725,084	-\$17,348
Cabildo	\$0	\$2,917,557	\$2,917,557	\$2,763,142	\$2,763,142	\$154,415
COMISARIA MUNICIPAL VILLAMADERO	\$0	\$151,874	\$151,874	\$151,874	\$151,874	\$0
COMISARIA MUNICIPAL XKEULIL	\$0	\$64,680	\$64,680	\$64,680	\$64,680	\$0
AGENCIA MUNICIPAL HALTUNCHEN	\$0	\$9,754	\$9,754	\$9,754	\$9,754	\$0
Total del Gasto	\$60,188,640	\$6,688,701	\$66,877,341	\$61,852,766	\$59,460,726	\$5,024,576