

MUNICIPIO DE SEYBAPLAYA, CAMPECHE													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023													
	Anual.	Enero.	Febrero.	Marzo.	Abril.	Mayo.	Junio.	Julio.	Agosto.	Septiembre.	Octubre.	Noviembre.	Diciembre.
Total	\$87,974,475.70	\$7,331,206.31	\$7,331,206.31	\$7,331,206.31	\$7,331,206.31	\$7,331,206.31	\$7,331,206.31	\$7,331,206.31	\$7,331,206.31	\$7,331,206.31	\$7,331,206.31	\$7,331,206.31	\$7,331,206.31
Servicios Personales	\$26,406,766.68	\$2,200,563.89	\$2,200,563.89	\$2,200,563.89	\$2,200,563.89	\$2,200,563.89	\$2,200,563.89	\$2,200,563.89	\$2,200,563.89	\$2,200,563.89	\$2,200,563.89	\$2,200,563.89	\$2,200,563.89
Remuneraciones al Personal de Carácter Permanente	\$23,574,600.00	\$1,964,550.00	\$1,964,550.00	\$1,964,550.00	\$1,964,550.00	\$1,964,550.00	\$1,964,550.00	\$1,964,550.00	\$1,964,550.00	\$1,964,550.00	\$1,964,550.00	\$1,964,550.00	\$1,964,550.00
Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remuneraciones Adicionales y Especiales	\$2,577,166.68	\$214,763.89	\$214,763.89	\$214,763.89	\$214,763.89	\$214,763.89	\$214,763.89	\$214,763.89	\$214,763.89	\$214,763.89	\$214,763.89	\$214,763.89	\$214,763.89
Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Prestaciones Sociales y Económicas	\$255,000.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00	\$21,250.00
Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pago de Estímulos a Servidores Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Suministros	\$7,342,097.65	\$611,841.47	\$611,841.47	\$611,841.47	\$611,841.47	\$611,841.47	\$611,841.47	\$611,841.47	\$611,841.47	\$611,841.47	\$611,841.47	\$611,841.47	\$611,841.47
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$1,945,820.72	\$162,151.73	\$162,151.73	\$162,151.73	\$162,151.73	\$162,151.73	\$162,151.73	\$162,151.73	\$162,151.73	\$162,151.73	\$162,151.73	\$162,151.73	\$162,151.73
Alimentos y Utensilios	\$798,842.67	\$66,570.22	\$66,570.22	\$66,570.22	\$66,570.22	\$66,570.22	\$66,570.22	\$66,570.22	\$66,570.22	\$66,570.22	\$66,570.22	\$66,570.22	\$66,570.22
Materias Primas y Materiales de Producción y Comercialización	\$933.00	\$77.75	\$77.75	\$77.75	\$77.75	\$77.75	\$77.75	\$77.75	\$77.75	\$77.75	\$77.75	\$77.75	\$77.75
Materiales y Artículos de Construcción y de Reparación	\$2,301,356.00	\$191,779.67	\$191,779.67	\$191,779.67	\$191,779.67	\$191,779.67	\$191,779.67	\$191,779.67	\$191,779.67	\$191,779.67	\$191,779.67	\$191,779.67	\$191,779.67
Productos Químicos, Farmacéuticos y de Laboratorio	\$125,642.00	\$10,470.17	\$10,470.17	\$10,470.17	\$10,470.17	\$10,470.17	\$10,470.17	\$10,470.17	\$10,470.17	\$10,470.17	\$10,470.17	\$10,470.17	\$10,470.17
Combustibles, Lubricantes y Aditivos	\$934,664.26	\$77,888.69	\$77,888.69	\$77,888.69	\$77,888.69	\$77,888.69	\$77,888.69	\$77,888.69	\$77,888.69	\$77,888.69	\$77,888.69	\$77,888.69	\$77,888.69
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$470,170.00	\$39,180.83	\$39,180.83	\$39,180.83	\$39,180.83	\$39,180.83	\$39,180.83	\$39,180.83	\$39,180.83	\$39,180.83	\$39,180.83	\$39,180.83	\$39,180.83
Materiales y Suministros para Seguridad	\$211,043.00	\$17,586.92	\$17,586.92	\$17,586.92	\$17,586.92	\$17,586.92	\$17,586.92	\$17,586.92	\$17,586.92	\$17,586.92	\$17,586.92	\$17,586.92	\$17,586.92
Herramientas, Refacciones y Accesorios Menores	\$553,626.00	\$46,135.50	\$46,135.50	\$46,135.50	\$46,135.50	\$46,135.50	\$46,135.50	\$46,135.50	\$46,135.50	\$46,135.50	\$46,135.50	\$46,135.50	\$46,135.50
Servicios Generales	\$20,575,640.64	\$1,714,636.72	\$1,714,636.72	\$1,714,636.72	\$1,714,636.72	\$1,714,636.72	\$1,714,636.72	\$1,714,636.72	\$1,714,636.72	\$1,714,636.72	\$1,714,636.72	\$1,714,636.72	\$1,714,636.72
Servicios Básicos	\$10,415,703.04	\$867,975.25	\$867,975.25	\$867,975.25	\$867,975.25	\$867,975.25	\$867,975.25	\$867,975.25	\$867,975.25	\$867,975.25	\$867,975.25	\$867,975.25	\$867,975.25
Servicios de Arrendamiento	\$1,430,668.85	\$119,222.40	\$119,222.40	\$119,222.40	\$119,222.40	\$119,222.40	\$119,222.40	\$119,222.40	\$119,222.40	\$119,222.40	\$119,222.40	\$119,222.40	\$119,222.40
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$4,129,968.03	\$344,164.00	\$344,164.00	\$344,164.00	\$344,164.00	\$344,164.00	\$344,164.00	\$344,164.00	\$344,164.00	\$344,164.00	\$344,164.00	\$344,164.00	\$344,164.00
Servicios Financieros, Bancarios y Comerciales	\$178,358.22	\$14,863.19	\$14,863.19	\$14,863.19	\$14,863.19	\$14,863.19	\$14,863.19	\$14,863.19	\$14,863.19	\$14,863.19	\$14,863.19	\$14,863.19	\$14,863.19
Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$1,046,376.50	\$87,198.04	\$87,198.04	\$87,198.04	\$87,198.04	\$87,198.04	\$87,198.04	\$87,198.04	\$87,198.04	\$87,198.04	\$87,198.04	\$87,198.04	\$87,198.04
Servicios de Comunicación Social y Publicidad	\$578,662.22	\$48,221.85	\$48,221.85	\$48,221.85	\$48,221.85	\$48,221.85	\$48,221.85	\$48,221.85	\$48,221.85	\$48,221.85	\$48,221.85	\$48,221.85	\$48,221.85
Servicios de Traslado y Viáticos	\$374,968.10	\$31,247.34	\$31,247.34	\$31,247.34	\$31,247.34	\$31,247.34	\$31,247.34	\$31,247.34	\$31,247.34	\$31,247.34	\$31,247.34	\$31,247.34	\$31,247.34
Servicios Oficiales	\$800,001.37	\$66,666.78	\$66,666.78	\$66,666.78	\$66,666.78	\$66,666.78	\$66,666.78	\$66,666.78	\$66,666.78	\$66,666.78	\$66,666.78	\$66,666.78	\$66,666.78
Otros Servicios Generales	\$1,620,934.31	\$135,077.86	\$135,077.86	\$135,077.86	\$135,077.86	\$135,077.86	\$135,077.86	\$135,077.86	\$135,077.86	\$135,077.86	\$135,077.86	\$135,077.86	\$135,077.86
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$6,201,530.41	\$516,794.20	\$516,794.20	\$516,794.20	\$516,794.20	\$516,794.20	\$516,794.20	\$516,794.20	\$516,794.20	\$516,794.20	\$516,794.20	\$516,794.20	\$516,794.20
Transferencias Internas y Asignaciones al Sector Público	\$4,105,572.00	\$342,131.00	\$342,131.00	\$342,131.00	\$342,131.00	\$342,131.00	\$342,131.00	\$342,131.00	\$342,131.00	\$342,131.00	\$342,131.00	\$342,131.00	\$342,131.00
Transferencias al Resto del Sector Público	\$550,023.00	\$45,835.25	\$45,835.25	\$45,835.25	\$45,835.25	\$45,835.25	\$45,835.25	\$45,835.25	\$45,835.25	\$45,835.25	\$45,835.25	\$45,835.25	\$45,835.25
Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas Sociales	\$1,545,935.41	\$128,827.95	\$128,827.95	\$128,827.95	\$128,827.95	\$128,827.95	\$128,827.95	\$128,827.95	\$128,827.95	\$128,827.95	\$128,827.95	\$128,827.95	\$128,827.95
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Muebles, Inmuebles e Intangibles	\$750,000.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00
Mobiliario y Equipo de Administración	\$571,180.00	\$47,598.33	\$47,598.33	\$47,598.33	\$47,598.33	\$47,598.33	\$47,598.33	\$47,598.33	\$47,598.33	\$47,598.33	\$47,598.33	\$47,598.33	\$47,598.33

[illegible]