MUNICIPIO DE SEYBAPLAYA, CAMPECHE													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2022													
	Anual.	Enero.	Febrero.	Marzo.	Abril.	Mayo.	Junio.	Julio.	Agosto.	Septiembre.	Octubre.	Noviembre.	Diciembre.
Total	$74,429,968.00	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33
Servicios Personales	**$25,835,796.00**	**$2,152,983.00**	**$2,152,983.00**	**$2,152,983.00**	**$2,152,983.00**	**$2,152,983.00**	**$2,152,983.00**	**$2,152,983.00**	**$2,152,983.00**	**$2,152,983.00**	**$2,152,983.00**	**$2,152,983.00**	**$2,152,983.00**
Remuneraciones al Personal de Carácter Permanente	$18,782,164.00	$1,565,180.33	$1,565,180.33	$1,565,180.33	$1,565,180.33	$1,565,180.33	$1,565,180.33	$1,565,180.33	$1,565,180.33	$1,565,180.33	$1,565,180.33	$1,565,180.33	$1,565,180.33
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones Adicionales y Especiales	$3,556,796.00	$296,399.67	$296,399.67	$296,399.67	$296,399.67	$296,399.67	$296,399.67	$296,399.67	$296,399.67	$296,399.67	$296,399.67	$296,399.67	$296,399.67
Seguridad Social	$3,372,431.00	$281,035.92	$281,035.92	$281,035.92	$281,035.92	$281,035.92	$281,035.92	$281,035.92	$281,035.92	$281,035.92	$281,035.92	$281,035.92	$281,035.92
Otras Prestaciones Sociales y Económicas	$124,405.00	$10,367.08	$10,367.08	$10,367.08	$10,367.08	$10,367.08	$10,367.08	$10,367.08	$10,367.08	$10,367.08	$10,367.08	$10,367.08	$10,367.08
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	**$6,877,518.00**	**$573,126.50**	**$573,126.50**	**$573,126.50**	**$573,126.50**	**$573,126.50**	**$573,126.50**	**$573,126.50**	**$573,126.50**	**$573,126.50**	**$573,126.50**	**$573,126.50**	**$573,126.50**
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$1,618,496.00	$134,874.67	$134,874.67	$134,874.67	$134,874.67	$134,874.67	$134,874.67	$134,874.67	$134,874.67	$134,874.67	$134,874.67	$134,874.67	$134,874.67
Alimentos y Utensilios	$449,965.00	$37,497.08	$37,497.08	$37,497.08	$37,497.08	$37,497.08	$37,497.08	$37,497.08	$37,497.08	$37,497.08	$37,497.08	$37,497.08	$37,497.08
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos Químicos, Farmacéuticos y de Laboratorio	$67,332.00	$5,611.00	$5,611.00	$5,611.00	$5,611.00	$5,611.00	$5,611.00	$5,611.00	$5,611.00	$5,611.00	$5,611.00	$5,611.00	$5,611.00
Combustibles, Lubricantes y Aditivos	$3,931,930.00	$327,660.83	$327,660.83	$327,660.83	$327,660.83	$327,660.83	$327,660.83	$327,660.83	$327,660.83	$327,660.83	$327,660.83	$327,660.83	$327,660.83
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$191,138.00	$15,928.17	$15,928.17	$15,928.17	$15,928.17	$15,928.17	$15,928.17	$15,928.17	$15,928.17	$15,928.17	$15,928.17	$15,928.17	$15,928.17
Materiales y Suministros para Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Herramientas, Refacciones y Accesorios Menores	$618,657.00	$51,554.75	$51,554.75	$51,554.75	$51,554.75	$51,554.75	$51,554.75	$51,554.75	$51,554.75	$51,554.75	$51,554.75	$51,554.75	$51,554.75
Servicios Generales	**$15,326,231.00**	**$1,277,185.92**	**$1,277,185.92**	**$1,277,185.92**	**$1,277,185.92**	**$1,277,185.92**	**$1,277,185.92**	**$1,277,185.92**	**$1,277,185.92**	**$1,277,185.92**	**$1,277,185.92**	**$1,277,185.92**	**$1,277,185.92**
Servicios Básicos	$9,614,028.00	$801,169.00	$801,169.00	$801,169.00	$801,169.00	$801,169.00	$801,169.00	$801,169.00	$801,169.00	$801,169.00	$801,169.00	$801,169.00	$801,169.00
Servicios de Arrendamiento	$612,400.00	$51,033.33	$51,033.33	$51,033.33	$51,033.33	$51,033.33	$51,033.33	$51,033.33	$51,033.33	$51,033.33	$51,033.33	$51,033.33	$51,033.33
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	$2,149,601.00	$179,133.42	$179,133.42	$179,133.42	$179,133.42	$179,133.42	$179,133.42	$179,133.42	$179,133.42	$179,133.42	$179,133.42	$179,133.42	$179,133.42
Servicios Financieros, Bancarios y Comerciales	$573,389.00	$47,782.42	$47,782.42	$47,782.42	$47,782.42	$47,782.42	$47,782.42	$47,782.42	$47,782.42	$47,782.42	$47,782.42	$47,782.42	$47,782.42
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$215,487.00	$17,957.25	$17,957.25	$17,957.25	$17,957.25	$17,957.25	$17,957.25	$17,957.25	$17,957.25	$17,957.25	$17,957.25	$17,957.25	$17,957.25
Servicios de Comunicación Social y Publicidad	$198,765.00	$16,563.75	$16,563.75	$16,563.75	$16,563.75	$16,563.75	$16,563.75	$16,563.75	$16,563.75	$16,563.75	$16,563.75	$16,563.75	$16,563.75
Servicios de Traslado y Viáticos	$352,950.00	$29,412.50	$29,412.50	$29,412.50	$29,412.50	$29,412.50	$29,412.50	$29,412.50	$29,412.50	$29,412.50	$29,412.50	$29,412.50	$29,412.50
Servicios Oficiales	$226,633.00	$18,886.08	$18,886.08	$18,886.08	$18,886.08	$18,886.08	$18,886.08	$18,886.08	$18,886.08	$18,886.08	$18,886.08	$18,886.08	$18,886.08
Otros Servicios Generales	$1,382,978.00	$115,248.17	$115,248.17	$115,248.17	$115,248.17	$115,248.17	$115,248.17	$115,248.17	$115,248.17	$115,248.17	$115,248.17	$115,248.17	$115,248.17
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**$4,470,595.00**	**$372,549.58**	**$372,549.58**	**$372,549.58**	**$372,549.58**	**$372,549.58**	**$372,549.58**	**$372,549.58**	**$372,549.58**	**$372,549.58**	**$372,549.58**	**$372,549.58**	**$372,549.58**
Transferencias Internas y Asignaciones al Sector Público	$3,920,572.00	$326,714.33	$326,714.33	$326,714.33	$326,714.33	$326,714.33	$326,714.33	$326,714.33	$326,714.33	$326,714.33	$326,714.33	$326,714.33	$326,714.33
Transferencias al Resto del Sector Público	$550,023.00	$45,835.25	$45,835.25	$45,835.25	$45,835.25	$45,835.25	$45,835.25	$45,835.25	$45,835.25	$45,835.25	$45,835.25	$45,835.25	$45,835.25
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas Sociales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Mobiliario y Equipo de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE SEYBAPLAYA, CAMPECHE													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2022													
	Anual.	Enero.	Febrero.	Marzo.	Abril.	Mayo.	Junio.	Julio.	Agosto.	Septiembre.	Octubre.	Noviembre.	Diciembre.
Total	$74,429,968.00	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33	$6,202,497.33
Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	**$19,644,485.00**	**$1,637,040.42**	**$1,637,040.42**	**$1,637,040.42**	**$1,637,040.42**	**$1,637,040.42**	**$1,637,040.42**	**$1,637,040.42**	**$1,637,040.42**	**$1,637,040.42**	**$1,637,040.42**	**$1,637,040.42**	**$1,637,040.42**
Obra Pública en Bienes de Dominio Público	$19,644,485.00	$1,637,040.42	$1,637,040.42	$1,637,040.42	$1,637,040.42	$1,637,040.42	$1,637,040.42	$1,637,040.42	$1,637,040.42	$1,637,040.42	$1,637,040.42	$1,637,040.42	$1,637,040.42
Obra Pública en Bienes Propios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Inversiones para el Fomento de Actividades Productivas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	**$2,275,343.00**	**$189,611.92**	**$189,611.92**	**$189,611.92**	**$189,611.92**	**$189,611.92**	**$189,611.92**	**$189,611.92**	**$189,611.92**	**$189,611.92**	**$189,611.92**	**$189,611.92**	**$189,611.92**
Participaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios	$2,275,343.00	$189,611.92	$189,611.92	$189,611.92	$189,611.92	$189,611.92	$189,611.92	$189,611.92	$189,611.92	$189,611.92	$189,611.92	$189,611.92	$189,611.92
Deuda Pública	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Amortización de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00