

MUNICIPIO DE SEYBAPLAYA, CAMPECHE. Calendario de Ingresos del Ejercicio Fiscal 2023													
	Anual.	Enero.	Febrero.	Marzo.	Abril.	Mayo.	Junio.	Julio.	Agosto.	Septiembre.	Octubre.	Noviembre.	Diciembre.
Total	\$87,974,476.00	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33
Impuestos	\$1,535,374.00	\$127,947.83	\$127,947.83	\$127,947.83	\$127,947.83	\$127,947.83	\$127,947.83	\$127,947.83	\$127,947.83	\$127,947.83	\$127,947.83	\$127,947.83	\$127,947.83
Impuestos Sobre los Ingresos	\$21,257.00	\$1,771.42	\$1,771.42	\$1,771.42	\$1,771.42	\$1,771.42	\$1,771.42	\$1,771.42	\$1,771.42	\$1,771.42	\$1,771.42	\$1,771.42	\$1,771.42
Impuestos Sobre el Patrimonio	\$1,274,152.00	\$106,179.33	\$106,179.33	\$106,179.33	\$106,179.33	\$106,179.33	\$106,179.33	\$106,179.33	\$106,179.33	\$106,179.33	\$106,179.33	\$106,179.33	\$106,179.33
Impuestos Sobre la Producción, el Consumo y las Transacciones	\$216,543.00	\$18,045.25	\$18,045.25	\$18,045.25	\$18,045.25	\$18,045.25	\$18,045.25	\$18,045.25	\$18,045.25	\$18,045.25	\$18,045.25	\$18,045.25	\$18,045.25
Impuestos al Comercio Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos Sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accesorios de Impuestos	\$23,422.00	\$1,951.83	\$1,951.83	\$1,951.83	\$1,951.83	\$1,951.83	\$1,951.83	\$1,951.83	\$1,951.83	\$1,951.83	\$1,951.83	\$1,951.83	\$1,951.83
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones para Fondos de Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas para la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas de Ahorro para el Retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Cuotas y Aportaciones para la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accesorios de Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de Mejoras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de Mejoras por Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derechos	\$2,120,771.00	\$176,730.92	\$176,730.92	\$176,730.92	\$176,730.92	\$176,730.92	\$176,730.92	\$176,730.92	\$176,730.92	\$176,730.92	\$176,730.92	\$176,730.92	\$176,730.92
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	\$32,460.00	\$2,705.00	\$2,705.00	\$2,705.00	\$2,705.00	\$2,705.00	\$2,705.00	\$2,705.00	\$2,705.00	\$2,705.00	\$2,705.00	\$2,705.00	\$2,705.00
Derechos a los Hidrocarburos (Derogado)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derechos por Prestación de Servicios	\$1,867,850.00	\$155,654.17	\$155,654.17	\$155,654.17	\$155,654.17	\$155,654.17	\$155,654.17	\$155,654.17	\$155,654.17	\$155,654.17	\$155,654.17	\$155,654.17	\$155,654.17
Otros Derechos	\$198,912.00	\$16,576.00	\$16,576.00	\$16,576.00	\$16,576.00	\$16,576.00	\$16,576.00	\$16,576.00	\$16,576.00	\$16,576.00	\$16,576.00	\$16,576.00	\$16,576.00
Accesorios de Derechos	\$21,549.00	\$1,795.75	\$1,795.75	\$1,795.75	\$1,795.75	\$1,795.75	\$1,795.75	\$1,795.75	\$1,795.75	\$1,795.75	\$1,795.75	\$1,795.75	\$1,795.75
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos	\$22,679.00	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92
Productos	\$22,679.00	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92	\$1,889.92
Productos de Capital (Derogado)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprovechamientos	\$71,075.00	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92
Aprovechamientos	\$71,075.00	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92	\$5,922.92
Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accesorios de Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE SEYBAPLAYA, CAMPECHE. Calendario de Ingresos del Ejercicio Fiscal 2023													
	Anual.	Enero.	Febrero.	Marzo.	Abril.	Mayo.	Junio.	Julio.	Agosto.	Septiembre.	Octubre.	Noviembre.	Diciembre.
Total	\$87,974,476.00	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33	\$7,331,206.33
Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	\$80,677,734.00	\$6,723,144.50	\$6,723,144.50	\$6,723,144.50	\$6,723,144.50	\$6,723,144.50	\$6,723,144.50	\$6,723,144.50	\$6,723,144.50	\$6,723,144.50	\$6,723,144.50	\$6,723,144.50	\$6,723,144.50
Participaciones	\$43,743,277.00	\$3,645,273.08	\$3,645,273.08	\$3,645,273.08	\$3,645,273.08	\$3,645,273.08	\$3,645,273.08	\$3,645,273.08	\$3,645,273.08	\$3,645,273.08	\$3,645,273.08	\$3,645,273.08	\$3,645,273.08
Aportaciones	\$34,340,789.00	\$2,861,732.42	\$2,861,732.42	\$2,861,732.42	\$2,861,732.42	\$2,861,732.42	\$2,861,732.42	\$2,861,732.42	\$2,861,732.42	\$2,861,732.42	\$2,861,732.42	\$2,861,732.42	\$2,861,732.42
Convenios	\$603,363.00	\$50,280.25	\$50,280.25	\$50,280.25	\$50,280.25	\$50,280.25	\$50,280.25	\$50,280.25	\$50,280.25	\$50,280.25	\$50,280.25	\$50,280.25	\$50,280.25
Incentivos Derivados de la Colaboración Fiscal	\$449,638.00	\$37,469.83	\$37,469.83	\$37,469.83	\$37,469.83	\$37,469.83	\$37,469.83	\$37,469.83	\$37,469.83	\$37,469.83	\$37,469.83	\$37,469.83	\$37,469.83
Fondos Distintos de Aportaciones	\$1,540,667.00	\$128,388.92	\$128,388.92	\$128,388.92	\$128,388.92	\$128,388.92	\$128,388.92	\$128,388.92	\$128,388.92	\$128,388.92	\$128,388.92	\$128,388.92	\$128,388.92
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	\$3,546,843.00	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25
Transferencias y Asignaciones	\$3,546,843.00	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25	\$295,570.25
Transferencias al Resto del Sector Público (Derogado)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas Sociales (Derogado)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a Fideicomisos, Mandatos y Análogos (Derogado)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Derivados de Financiamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Endeudamiento Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Endeudamiento Externo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Financiamiento Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00