



# 11.Estado analítico del ejercicio de Egresos Clasificación Administrativa

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**TERCER TRIMESTRE 2022**  
**MUNICIPIO DE SEYBAPLAYA, CAMPECHE**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2022**

| Concepto                                         | Egresos             |                                     |                             |                     | Subejercicio<br>6 = ( 3 - 4 ) |
|--------------------------------------------------|---------------------|-------------------------------------|-----------------------------|---------------------|-------------------------------|
|                                                  | Aprobado<br>1       | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3 = ( 1 + 2 ) | Devengado<br>4      | Pagado<br>5                   |
| ADMINISTRACION PUBLICA CENTRALIZADA              |                     |                                     |                             |                     |                               |
| 100010 CABILDO                                   | \$70,729,968        | \$12,035,561                        | \$82,765,529                | \$49,934,528        | \$49,060,036                  |
| 100020 PRESIDENCIA                               | \$5,428,800         | \$762,000                           | \$6,190,800                 | \$3,360,000         | \$3,360,000                   |
| 100030 SECRETARIA                                | \$3,281,794         | \$1,595,995                         | \$1,681,799                 | \$1,376,496         | \$1,376,496                   |
| 100040 TESORERIA                                 | \$10,632,371        | \$571,227                           | \$10,062,151                | \$5,930,885         | \$5,930,885                   |
| 100050 ORGANISMO INTERNO DE CONTROL              | \$3,396,621         | \$422,025                           | \$3,818,646                 | \$2,374,758         | \$2,374,758                   |
| 100060 DESARROLLO SOCIAL                         | \$1,486,783         | \$120,393                           | \$1,356,793                 | \$709,211           | \$709,211                     |
| 100070 PLANEACION                                | \$3,170,172         | \$1,327,275                         | \$4,497,447                 | \$3,080,916         | \$3,080,916                   |
| 100080 ADMINISTRACION E INNOVACION GUBERNAMENTAL | \$1,438,441         | \$2,616,796                         | \$4,055,237                 | \$3,382,686         | \$3,382,686                   |
| 100090 SERVICIOS Y OBRAS PUBLICAS                | \$3,739,482         | \$5,259,957                         | \$8,999,439                 | \$8,714,336         | \$8,714,336                   |
| 100101 COMISARIA MUNICIPAL VILLAMADERO           | \$37,384,909        | \$3,830,486                         | \$41,215,395                | \$20,382,324        | \$19,507,831                  |
| 100101 COMISARIA MUNICIPAL XKEULIL               | \$517,229           | \$45,560                            | \$562,789                   | \$407,921           | \$407,921                     |
| 100111 AGENCIA MUNICIPAL HALTUNCHEN              | \$220,261           | \$62,747                            | \$283,008                   | \$183,366           | \$183,366                     |
| ADMINISTRACION PUBLICA DESCENTRALIZADA           | \$33,105            | \$8,920                             | \$42,025                    | \$31,831            | \$31,831                      |
| 200010 DIF MUNICIPAL                             | \$3,700,000         | \$293,572                           | \$3,993,572                 | \$823,439           | \$823,439                     |
| <b>Total del Gasto</b>                           | <b>\$74,429,968</b> | <b>\$12,325,134</b>                 | <b>\$86,759,102</b>         | <b>\$50,757,967</b> | <b>\$49,883,474</b>           |

CP FATIMA ISABEL ORTEGA OLIVARES  
TESORERA DEL H AYUNTAMIENTO DE SEYBAPLAYA

C LILIA ELENA GOMEZ PEREZ  
SINDICA DEL H AYUNTAMIENTO DE SEYBAPLAYA

LIC CINTHYA GELITZ VELAZQUEZ RIVERA  
PRESIDENTA DEL H AYUNTAMIENTO DE  
SEYBAPLAYA