

MUNICIPIO DE SEYBAPLAYA, CAMPECHE
SEGUNDO TRIMESTRE 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
ADMINISTRACION PUBLICA CENTRALIZADA	\$70,729,968	\$9,529,452	\$80,259,420	\$28,800,258	\$27,196,122	\$51,459,162
100010 CABILDO	\$5,428,800	\$762,000	\$6,190,800	\$2,231,500	\$2,231,500	\$3,959,300
100020 PRESIDENCIA	\$3,281,794	-\$883,605	\$2,398,189	\$933,250	\$933,250	\$1,464,938
100030 SECRETARIA	\$10,632,371	\$191,048	\$10,823,419	\$3,979,281	\$3,979,281	\$6,844,138
100040 TESORERIA	\$3,396,621	\$347,116	\$3,743,737	\$1,457,321	\$1,457,321	\$2,286,417
100050 ORGANO INTERNO DE CONTROL	\$1,486,783	\$66,237	\$1,553,020	\$505,534	\$505,534	\$1,047,486
100060 DESARROLLO SOCIAL	\$3,170,172	\$1,015,405	\$4,185,577	\$2,358,108	\$2,358,108	\$1,827,469
100070 PLANEACION	\$1,438,441	\$1,974,779	\$3,413,220	\$2,086,729	\$2,086,729	\$1,326,491
100080 ADMINISTRACION E INNOVACION GUBERNAMENTAL	\$3,739,482	\$2,660,437	\$6,399,919	\$4,393,057	\$4,393,057	\$2,006,861
100090 SERVICIOS Y OBRAS PUBLICAS	\$37,384,909	\$3,278,808	\$40,663,717	\$10,425,009	\$8,820,873	\$30,238,708
100101 COMISARIA MUNICIPAL VILLAMADERO	\$517,229	\$45,560	\$562,789	\$278,614	\$278,614	\$284,175
100101 COMISARIA MUNICIPAL XKEULIL	\$220,261	\$62,747	\$283,008	\$128,300	\$128,300	\$154,707
100111 AGENCIA MUNICIPAL HALTUNCHEN	\$33,105	\$8,920	\$42,025	\$23,554	\$23,554	\$18,471
ADMINISTRACION PUBLICA DESCENTRALIZADA	\$3,700,000	\$215,150	\$3,915,150	\$213,716	\$213,716	\$3,701,433
200010 DIF MUNICIPAL	\$3,700,000	\$215,150	\$3,915,150	\$213,716	\$213,716	\$3,701,433
Total del Gasto	\$74,429,968	\$9,744,601	\$84,174,569	\$29,013,974	\$27,409,838	\$55,160,595

CP.FATIMA ISABEL ORTEGA OLIVARES
TESORERA DEL H.AYUNTAMIENTO DE SEYBAPLAYA

LIC.CINTHYA GELITZI VELAZQUEZ RIVERA
PRESIDENTA DEL H.AYUNTAMIENTO DE SEYBAPLAYA

C.LILIA ELENA GOMEZ PEREZ
SINDICA DEL H.AYUNTAMIENTO DE SEYBAPLAYA