MUNICIPIO DE SEYBAPLAYA, CAMPECHE. Calendario de Ingresos del Ejercicio Fiscal 2024													
	Anual.	Enero.	Febrero.	Marzo.	Abril.	Mayo.	Junio.	Julio.	Agosto.	Septiembre.	Octubre.	Noviembre.	Diciembre.
Total	**$92,120,908.00**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**
Impuestos	**$1,571,562.00**	**$130,963.50**	**$130,963.50**	**$130,963.50**	**$130,963.50**	**$130,963.50**	**$130,963.50**	**$130,963.50**	**$130,963.50**	**$130,963.50**	**$130,963.50**	**$130,963.50**	**$130,963.50**
Impuestos Sobre los Ingresos	$21,257.00	$1,771.42	$1,771.42	$1,771.42	$1,771.42	$1,771.42	$1,771.42	$1,771.42	$1,771.42	$1,771.42	$1,771.42	$1,771.42	$1,771.42
Impuestos Sobre el Patrimonio	$1,304,604.00	$108,717.00	$108,717.00	$108,717.00	$108,717.00	$108,717.00	$108,717.00	$108,717.00	$108,717.00	$108,717.00	$108,717.00	$108,717.00	$108,717.00
Impuestos Sobre la Producción, el Consumo y las Transacciones	$221,719.00	$18,476.58	$18,476.58	$18,476.58	$18,476.58	$18,476.58	$18,476.58	$18,476.58	$18,476.58	$18,476.58	$18,476.58	$18,476.58	$18,476.58
Impuestos al Comercio Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Impuestos	$23,982.00	$1,998.50	$1,998.50	$1,998.50	$1,998.50	$1,998.50	$1,998.50	$1,998.50	$1,998.50	$1,998.50	$1,998.50	$1,998.50	$1,998.50
Otros Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas y Aportaciones de Seguridad Social	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Cuotas y Aportaciones para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Contribuciones de Mejoras por Obras Públicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	**$4,034,913.00**	**$336,242.75**	**$336,242.75**	**$336,242.75**	**$336,242.75**	**$336,242.75**	**$336,242.75**	**$336,242.75**	**$336,242.75**	**$336,242.75**	**$336,242.75**	**$336,242.75**	**$336,242.75**
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	$48,690.00	$4,057.50	$4,057.50	$4,057.50	$4,057.50	$4,057.50	$4,057.50	$4,057.50	$4,057.50	$4,057.50	$4,057.50	$4,057.50	$4,057.50
Derechos a los Hidrocarburos (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por Prestación de Servicios	$3,665,811.00	$305,484.25	$305,484.25	$305,484.25	$305,484.25	$305,484.25	$305,484.25	$305,484.25	$305,484.25	$305,484.25	$305,484.25	$305,484.25	$305,484.25
Otros Derechos	$298,368.00	$24,864.00	$24,864.00	$24,864.00	$24,864.00	$24,864.00	$24,864.00	$24,864.00	$24,864.00	$24,864.00	$24,864.00	$24,864.00	$24,864.00
Accesorios de Derechos	$22,044.00	$1,837.00	$1,837.00	$1,837.00	$1,837.00	$1,837.00	$1,837.00	$1,837.00	$1,837.00	$1,837.00	$1,837.00	$1,837.00	$1,837.00
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos	**$23,190.00**	**$1,932.50**	**$1,932.50**	**$1,932.50**	**$1,932.50**	**$1,932.50**	**$1,932.50**	**$1,932.50**	**$1,932.50**	**$1,932.50**	**$1,932.50**	**$1,932.50**	**$1,932.50**
Productos	$23,190.00	$1,932.50	$1,932.50	$1,932.50	$1,932.50	$1,932.50	$1,932.50	$1,932.50	$1,932.50	$1,932.50	$1,932.50	$1,932.50	$1,932.50
Productos de Capital (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	**$86,398.00**	**$7,199.83**	**$7,199.83**	**$7,199.83**	**$7,199.83**	**$7,199.83**	**$7,199.83**	**$7,199.83**	**$7,199.83**	**$7,199.83**	**$7,199.83**	**$7,199.83**	**$7,199.83**
Aprovechamientos	$86,398.00	$7,199.83	$7,199.83	$7,199.83	$7,199.83	$7,199.83	$7,199.83	$7,199.83	$7,199.83	$7,199.83	$7,199.83	$7,199.83	$7,199.83
Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE SEYBAPLAYA, CAMPECHE. Calendario de Ingresos del Ejercicio Fiscal 2024													
	Anual.	Enero.	Febrero.	Marzo.	Abril.	Mayo.	Junio.	Julio.	Agosto.	Septiembre.	Octubre.	Noviembre.	Diciembre.
Total	**$92,120,908.00**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**	**$7,676,742.33**
Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	**$82,769,331.00**	**$6,897,444.25**	**$6,897,444.25**	**$6,897,444.25**	**$6,897,444.25**	**$6,897,444.25**	**$6,897,444.25**	**$6,897,444.25**	**$6,897,444.25**	**$6,897,444.25**	**$6,897,444.25**	**$6,897,444.25**	**$6,897,444.25**
Participaciones	$44,807,201.00	$3,733,933.42	$3,733,933.42	$3,733,933.42	$3,733,933.42	$3,733,933.42	$3,733,933.42	$3,733,933.42	$3,733,933.42	$3,733,933.42	$3,733,933.42	$3,733,933.42	$3,733,933.42
Aportaciones	$35,113,130.00	$2,926,094.17	$2,926,094.17	$2,926,094.17	$2,926,094.17	$2,926,094.17	$2,926,094.17	$2,926,094.17	$2,926,094.17	$2,926,094.17	$2,926,094.17	$2,926,094.17	$2,926,094.17
Convenios	$603,363.00	$50,280.25	$50,280.25	$50,280.25	$50,280.25	$50,280.25	$50,280.25	$50,280.25	$50,280.25	$50,280.25	$50,280.25	$50,280.25	$50,280.25
Incentivos Derivados de la Colaboración Fiscal	$404,107.00	$33,675.58	$33,675.58	$33,675.58	$33,675.58	$33,675.58	$33,675.58	$33,675.58	$33,675.58	$33,675.58	$33,675.58	$33,675.58	$33,675.58
Fondos Distintos de Aportaciones	$1,841,530.00	$153,460.83	$153,460.83	$153,460.83	$153,460.83	$153,460.83	$153,460.83	$153,460.83	$153,460.83	$153,460.83	$153,460.83	$153,460.83	$153,460.83
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	**$3,635,514.00**	**$302,959.50**	**$302,959.50**	**$302,959.50**	**$302,959.50**	**$302,959.50**	**$302,959.50**	**$302,959.50**	**$302,959.50**	**$302,959.50**	**$302,959.50**	**$302,959.50**	**$302,959.50**
Transferencias y Asignaciones	$3,635,514.00	$302,959.50	$302,959.50	$302,959.50	$302,959.50	$302,959.50	$302,959.50	$302,959.50	$302,959.50	$302,959.50	$302,959.50	$302,959.50	$302,959.50
Transferencias al Resto del Sector Público (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas Sociales (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Análogos (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Endeudamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Endeudamiento Externo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Financiamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00